

### City of Hazel Park, Michigan - Performance Dashboard

	2013	2014	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$828	\$800	↓ -3.3%	Positive
Unreserved Fund Balance as % of Annual GF Expenditures	2.9%	4.7%	↑ 63.4%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	460%	476%	↑ 3.4%	Negative
Debt burden per capita	\$89	\$65	↓ -26.9%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.71	1.67	↓ -2.6%	Positive
Number of services delivered via cooperative venture	10	10	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	9%	7%	↓ -27.5%	Negative
Average age of critical infrastructure (years)	15.8	16.8	↑ 6.2%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	4	5	↑ 4.1%	Negative
Property crimes per thousand	33	26	↓ -19.4%	Positive
Traffic injuries or fatalities	70	59	↓ -15.7%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	2.00	2.00	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	1.7%	1.7%	→ 0.1%	Neutral
Acres of park per thousand residents	2.2	2.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral