

City of Hazel Park, Michigan - Performance Dashboard

	2015	2016	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$835	\$865	↑ 3.6%	Negative
Unreserved Fund Balance as % of Annual GF Expenditures	4.6%	8.1%	↑ 76.7%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	430%	404%	↓ -6.1%	Positive
Debt burden per capita	\$42	\$183	↑ 334.8%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.64	1.57	↓ -4.4%	Positive
Number of services delivered via cooperative venture	10	10	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	10%	9%	↓ -13.5%	Negative
Average age of critical infrastructure (years)	23.5	24.2	↑ 3.2%	Negative
Public Safety				
Violent crimes per thousand	5	4	↓ -22.9%	Positive
Property crimes per thousand	26	26	↑ 1.2%	Negative
Traffic injuries or fatalities	61	69	↑ 13.1%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	2.00	2.00	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	2.0%	2.2%	↑ 5.8%	Neutral
Acres of park per thousand residents	2.2	2.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral