

City of Hazel Park, Michigan - Performance Dashboard

	2016	2017	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$865	\$909	↑ 5.1%	Negative
Unreserved Fund Balance as % of Annual GF Expenditures	8.1%	9.3%	↑ 15.1%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	404%	448%	↑ 10.9%	Negative
Debt burden per capita	\$183	\$150	↓ -18.1%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.57	1.57	→ 0.0%	Neutral
Number of services delivered via cooperative venture	10	10	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	9%	13%	↑ 49.4%	Positive
Average age of critical infrastructure (years)	24.1	25.1	↑ 4.2%	Negative
Public Safety				
Violent crimes per thousand	5	4	↓ -27.7%	Positive
Property crimes per thousand	26	25	↓ -2.3%	Positive
Traffic injuries or fatalities	61	70	↑ 14.8%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	2.00	2.00	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	2.2%	2.1%	↓ -2.3%	Neutral
Acres of park per thousand residents	2.2	2.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral